



Leicester  
City Council

## **WARDS AFFECTED**

Humberstone & Hamilton and Thurncourt  
Spinney Hills & Stoneygate  
Castle & Knighton  
Aylestone, Eyres Monsell and Freeman  
Braunstone Park & Rowley Fields, Westcotes and Western  
Park

**CABINET**

**19 February 2007**

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## **AREA COMMITTEE EXPENDITURE**

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### **REPORT OF THE CORPORATE DIRECTOR OF RESOURCES**

#### **1. Purpose of Report**

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Humberstone & Hamilton and Thurncourt Area Committee, Spinney Hills & Stoneygate Area Committee, Castle & Knighton Area Committee Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee.

#### **2. Summary**

Cabinet at its meeting on 26 June 2006 agreed to a new earmarked reserve for Area Committee budgets, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. This amounted to £25,000 for 2005/06 and a further £25,000 for 2006/07. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005-6 which has also been carried forward.

Proposals from each Area Committee are reported to Cabinet for approval.

Appendix A sets out a number of proposals from Area Committees.  
Appendix B sets out total spending proposal costs to date and funds available for further projects.

#### **3. Recommendations**

It is RECOMMENDED that Members -

- (1) Agree the expenditure proposals in Appendix A; and
- (2) Approve budget commitments spent ahead of this Cabinet but agreed by officers in consultation with the relevant Members as a matter of urgency due to time constraints.

#### 4. **Headline Financial and Legal Implications**

##### 4.1 **Financial Implications.**

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

##### 4.2 **Legal implications**

There are no legal implications.

#### 5. **Background Papers – Local Government Act 1972**

Minutes of Humberstone & Hamilton and Thurncourt Area Committee: 22 January 2007

Spinney Hills & Stoneygate Area Committee: 29 January 2007

Castle & Knighton Area Committee 22 January 2007

Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee: 18 January 2007

Minutes of Cabinet meeting held on 26 June 2006 and 26 September 2005.

#### 6. **Other implications**

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

#### 7. **Report Author/Officer to contact**

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#### DECISION STATUS

<b>Key Decision</b>	No
<b>Reason</b>	N/A
<b>Appeared in Forward Plan</b>	N/A
<b>Executive or Council Decision</b>	Executive (Cabinet)

## AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
<b>Humberstone &amp; Hamilton and Thurncourt Area Committee</b>		
Sports 4U training course	Course delivered by youth-based community enterprise. Figure likely to be amended to take into account revised and reviewed costings	3,278
	<b>Total</b>	<b>3,278</b>
<b>Spinney Hills and Stoneygate Area Committee</b>		
Community newsletter		1,200
	<b>Total</b>	<b>1,200</b>
<b>Castle and Knighton Area Committee</b>		
Security gates at Knighton Park project		1,500
Festive decorations: Queen's Road		500
Changing room modifications		2,969
Repairs to play area		500
	<b>Total</b>	<b>5,460</b>
<b>Braunstone Park &amp; Rowley Fields, Westcotes and Western Park</b>		
Highway Spinney environmental Improvement project		2,000
	<b>Total</b>	<b>2,000</b>

## APPENDIX B

**Summary of spending commitments by each area committee based on approval of the above project spending.**

Area committee	General funding budget: 2006/7	General funding committed	General funding remaining	Sports funding budget: 2006/7	Sports Funding committed	Sports funding remaining
<b>Humberstone &amp; Hamilton and Thurncourt</b>	<b>£50,000</b>	<b>£37,972.59</b>	<b>£12,027.41</b>	<b>£10,000</b>	<b>£3,278</b>	<b>£6,722</b>
<b>Spinney Hills and Stoneygate</b>	<b>£50,000</b>	<b>£20,450</b>	<b>£29,550</b>	<b>£10,000</b>	<b>£4,640</b>	<b>£5,360</b>
<b>Castle and Knighton</b>	<b>£50,000</b>	<b>£5,460</b>	<b>£44,540</b>	<b>£10,000</b>	<b>0</b>	<b>£10,000</b>
<b>Aylestone, Eyres Monsell and Freeman</b>	<b>£50,000</b>	<b>£35,308</b>	<b>£14,692</b>	<b>£10,000</b>	<b>£5,362</b>	<b>£4,638</b>
Aylestone Ward	£16,666.66	£13,298.49	£3,368.17	£3,333.33	£962	£2,371.33
Eyres Monsell Ward	£16,666.66	£12,998.50	£3,668.16	£3,333.33	£1,500	£1,833.33
Freemen Ward	£16,666.66	£9,011	£7,655.66	£3,333.33	£2,900	£433.33
<b>Braunstone Park and Rowley Fields, Westcotes and Western Park</b>	<b>£50,000</b>	<b>£21,800</b>	<b>£28,200</b>	<b>£10,000</b>	<b>£10,000</b>	<b>£0</b>